

PUB 2.0**(RE: p. 11 & 12 of 82) Thermal Plants Facility Rehabilitation (\$1,561,000)****PUB 2.1**

Q. Provide a comparison of the actual expenditures with the budgeted expenditures for projects included in Thermal Plants Facility Rehabilitation, page 11 of 70, of the 2001 Capital Budget.

A. The following table provides a comparison of the actual expenditures for Thermal Plants Facility Rehabilitation projects included in the 2001 Capital Budget with the budgeted expenditures.

Plant	Project	2001 Budget (\$000s)	2001 Actual (\$000s)
Port aux Basques Internal Combustion	Enclosure Replacement Radiator Overhaul	67 36	55 31
Port aux Basques Gas Turbine	Control & Protection Improvements	62	27
Salt Pond Gas Turbine	Air Intake Enclosure Replacement	88	3
Total		253	116